

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

**FY 2024**

On this the 10th day of October 2023, the Commssioners' Court, with the following members being present

- Christopher Boedeker - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 5,2023 the Court heard and approved the budget for the year 2024 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff Admin-Patrol Department #: 5600

**TRANSFER FROM:**

| ACCOUNT NUMBER NAME     | ACCOUNT NUMBER     | AMOUNT      |
|-------------------------|--------------------|-------------|
| Personnel Salaries      | 0100-5600-51030-LE | 11,867.00   |
|                         |                    |             |
|                         |                    |             |
|                         |                    |             |
|                         |                    |             |
|                         |                    |             |
|                         |                    |             |
|                         |                    |             |
|                         |                    |             |
| TOTAL TRANSFERRED FROM: |                    | \$11,867.00 |

**TRANSFER TO:**

| ACCOUNT NUMBER NAME   | ACCOUNT NUMBER     | AMOUNT      |
|-----------------------|--------------------|-------------|
| Stipend               | 0100-5600-51055-LE | 11,867.00   |
|                       |                    |             |
|                       |                    |             |
|                       |                    |             |
|                       |                    |             |
|                       |                    |             |
|                       |                    |             |
|                       |                    |             |
| TOTAL TRANSFERRED TO: |                    | \$11,867.00 |

EXPLANATION:  
Deputy position D03-108 current salary \$71,688 new salary as of 10/1/23 \$59,821

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:   
Christopher Boedeker, County Judge

|                            |
|----------------------------|
| Court Decision             |
| <b>COMMISSIONERS COURT</b> |
| <b>OCT 10 2023</b>         |
| <b>Approved</b>            |

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The following transfers to said budget are hereby authorized:

Department Name: District Clerk Department #: 4500

**TRANSFER FROM:**

| ACCOUNT NUMBER NAME     | ACCOUNT NUMBER     | AMOUNT      |
|-------------------------|--------------------|-------------|
| Equipment Capital       | 0460-4500-56530-AJ | 18,038.00   |
|                         |                    |             |
|                         |                    |             |
|                         |                    |             |
|                         |                    |             |
|                         |                    |             |
| TOTAL TRANSFERRED FROM: |                    | \$18,038.00 |

**TRANSFER TO:**

| ACCOUNT NUMBER NAME   | ACCOUNT NUMBER     | AMOUNT      |
|-----------------------|--------------------|-------------|
| Fees & Services       | 0460-4500-56530-AJ | 18,038.00   |
|                       |                    |             |
|                       |                    |             |
|                       |                    |             |
|                       |                    |             |
|                       |                    |             |
| TOTAL TRANSFERRED TO: |                    | \$18,038.00 |

EXPLANATION:  
Moving budgeted funds to the correct line item

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY:   
Christopher Boedeker, County Judge

|   |
|---|
| Court Decision<br><b>COMMISSIONERS COURT</b><br><br><b>OCT 10 2023</b><br><br><b>Approved</b> |
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The following transfers to said budget are hereby authorized:

Department Name: Jury Department #: 4510

**TRANSFER FROM:**

| ACCOUNT NUMBER NAME     | ACCOUNT NUMBER     | AMOUNT     |
|-------------------------|--------------------|------------|
| Fees & Services         | 0100-4510-54000-AJ | 2,500.00   |
|                         |                    |            |
|                         |                    |            |
|                         |                    |            |
|                         |                    |            |
|                         |                    |            |
| TOTAL TRANSFERRED FROM: |                    | \$2,500.00 |

**TRANSFER TO:**

| ACCOUNT NUMBER NAME      | ACCOUNT NUMBER     | AMOUNT     |
|--------------------------|--------------------|------------|
| Computer Software Maint. | 0100-4510-54001-AJ | 2,500.00   |
|                          |                    |            |
|                          |                    |            |
|                          |                    |            |
|                          |                    |            |
|                          |                    |            |
| TOTAL TRANSFERRED TO:    |                    | \$2,500.00 |

**EXPLANATION:**

Transfer needed to cover cost of the annual Genesis Jury System Software Technical Support invoice payable to Judicial Systems, Inc

Department Head: \_\_\_\_\_

Date: \_\_\_\_\_

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY:   
 Christopher Boedeker, County Judge

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|--|
| <p>Court Decision<br/> <b>COMMISSIONERS COURT</b><br/><br/> <b>OCT 10 2023</b><br/><br/> <b>Approved</b></p> |
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Department Name: Radio Management Department #: 4065

**TRANSFER FROM:**

| <u>ACCOUNT NUMBER NAME</u>   | <u>ACCOUNT NUMBER</u> | <u>AMOUNT</u> |
|------------------------------|-----------------------|---------------|
| Small Equip. Repair & Maint. | 0100-4065-53440-PH    | 164,000.00    |
|                              |                       |               |
|                              |                       |               |
|                              |                       |               |
|                              |                       |               |
|                              |                       |               |
| TOTAL TRANSFERRED FROM:      |                       | \$164,000.00  |

**TRANSFER TO:**

| <u>ACCOUNT NUMBER NAME</u> | <u>ACCOUNT NUMBER</u> | <u>AMOUNT</u> |
|----------------------------|-----------------------|---------------|
| Telephone                  | 0100-4065-54200-PH    | 164,000.00    |
|                            |                       |               |
|                            |                       |               |
|                            |                       |               |
|                            |                       |               |
|                            |                       |               |
|                            |                       |               |
| TOTAL TRANSFERRED TO:      |                       | \$164,000.00  |

EXPLANATION:  
Moving budgeted funds for Astro Backhaul Connectivity Service to the correct line item

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY:   
 Christopher Boedeker, County Judge

Court Decision

**COMMISSIONERS COURT**

**OCT 10 2023**

**Approved**

**FY 2024**

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The following transfers to said budget are hereby authorized:

Department Name: \_\_\_\_\_ Non Departmental \_\_\_\_\_ Department #: \_\_\_\_\_ 5100

**TRANSFER FROM:**

| <u>ACCOUNT NUMBER NAME</u> | <u>ACCOUNT NUMBER</u> | <u>AMOUNT</u>      |
|----------------------------|-----------------------|--------------------|
| Operating Reserve          | 0100-5100-53970-GG    | 9,070.00           |
| Personnel Reserve          | 0100-5100-53975       | 1,500.00           |
|                            |                       |                    |
|                            |                       |                    |
|                            |                       |                    |
|                            |                       |                    |
|                            |                       |                    |
| TOTAL TRANSFERRED FROM:    |                       | <u>\$10,570.00</u> |

**TRANSFER TO:**

| <u>ACCOUNT NUMBER NAME</u> | <u>ACCOUNT NUMBER</u> | <u>AMOUNT</u>      |
|----------------------------|-----------------------|--------------------|
| Fees & Services            | 0100-4080-54000-GG    | 9,070.00           |
| Certification Pay          | 0100-4550-51045-AJ    | 600.00             |
| Certification Pay          | 0100-5510-51045-AJ    | 900.00             |
|                            |                       |                    |
|                            |                       |                    |
|                            |                       |                    |
| TOTAL TRANSFERRED TO:      |                       | <u>\$10,570.00</u> |

**EXPLANATION:**

To cover budget for on-site shredding and certification pay that was left out of the FY 24 buget.

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY:   
Christopher Boedeker, County Judge

Court Decision  
COMMISSIONERS COURT

OCT 10 2023

Approved